

**LAPORAN PRESTASI PERBELANJAAN PERUNTUKAN KETUA KAMPUNG DAN Pengerusi JKkk / KAMPUNG BARU MENGIKUT DAERAH DI NEGERI SELANGOR BAGI TAHUN 2017 SEHINGGA 31 OKTOBER 2017**

BIL	DAERAH	KAMPUNG	PERUNTUKAN 2017 (RM)	BAKI PERUNTUKAN 2016 (RM)	JUMLAH PERUNTUKAN (RM)	PERBELANJAAN (RM)	(%)	BIL PROGRAM YANG TELAH DILAKSANAKAN	KAEDAH PELAKSANAAN PROGRAM SECARA GOTONG ROYONG				BAKI PERUNTUKAN (RM)
									YA		TIDAK		
									BIL. PROGRAM	KOS (RM)	BIL. PROGRAM	KOS (RM)	
		<b>Mukim Petaling I (Tradisi)</b>		<b>5,375.00</b>	<b>35,375.00</b>	<b>27,800.00</b>	<b>78.6%</b>	<b>14</b>	<b>10</b>	<b>20,800.00</b>	<b>4</b>	<b>7,000.00</b>	<b>7,575.00</b>
		1 Kg. Batu 12, Puchong	10,000.00	1,050.00	11,050.00	8,000.00	72.4%	3	3	8,000.00			3,050.00
		2 Kg. Batu 14, Puchong	10,000.00	300.00	10,300.00	10,000.00	97.1%	5	2	5,000.00	3	5,000.00	300.00
		3 Kg. Seri Aman	10,000.00	4,025.00	14,025.00	9,800.00	69.9%	6	5	7,800.00	1	2,000.00	4,225.00
		<b>Mukim Petaling II (Tradisi)</b>		<b>3,295.25</b>	<b>83,295.25</b>	<b>63,777.00</b>	<b>76.6%</b>	<b>33</b>	<b>21</b>	<b>40,940.00</b>	<b>12</b>	<b>22,837.00</b>	<b>19,518.25</b>
		4 Kg. Batu 13, Puchong	10,000.00	50.00	10,050.00	7,000.00	69.7%	4	2	4,000.00	2	3,000.00	3,050.00
		5 Kg. Paya Jaras Hilir	10,000.00	0.00	10,000.00	8,000.00	80.0%	4	2	3,400.00	2	4,600.00	2,000.00
		6 Kg. Paya Jaras Hulu	10,000.00	20.00	10,020.00	4,000.00	39.9%	2	2	4,000.00			6,020.00
		7 Kg. Paya Jaras Dalam	10,000.00	300.00	10,300.00	8,000.00	77.7%	4	3	6,000.00	1	2,000.00	2,300.00
		8 Kg. Paya Jaras Tengah	10,000.00	1,900.00	11,900.00	8,000.00	67.2%	4	2	4,000.00	2	4,000.00	3,900.00
		9 Kg. Sungai Plong	10,000.00	1,025.00	11,025.00	10,202.90	92.5%	5	2	4,540.00	3	5,662.90	822.10
1	Petaling	10 Kg. Merbau Sempak	10,000.00	0.25	10,000.25	8,574.10	85.7%	4	3	7,000.00	1	1,574.10	1,426.15
		11 Kg. Kubu Gajah	10,000.00	0.00	10,000.00	10,000.00	100.0%	6	5	8,000.00	1	2,000.00	0.00
		<b>Mukim Sungai Buloh II (Tradisi)</b>		<b>-274.20</b>	<b>19,725.80</b>	<b>14,800.00</b>	<b>75.0%</b>	<b>9</b>	<b>9</b>	<b>14,800.00</b>	<b>0</b>	<b>0.00</b>	<b>4,925.80</b>
		12 Kg. Sungai Kayu Ara	10,000.00	-325.00	9,675.00	8,800.00	91.0%	6	6	8,800.00			875.00
		13 Kg. Melayu Subang	10,000.00	50.80	10,050.80	6,000.00	59.7%	3	3	6000.00			4,050.80
		<b>Mukim Damansara (Tradisi)</b>		<b>54,472.00</b>	<b>84,472.00</b>	<b>10,665.00</b>	<b>12.6%</b>	<b>6</b>	<b>3</b>	<b>6,535.00</b>	<b>3</b>	<b>4,130.00</b>	<b>73,807.00</b>
		14 Kg. Batu Tiga	10,000.00	49,011.00	59,011.00	0.00							59,011.00
		15 Kg. Bukit Lanchong	10,000.00	5,457.00	15,457.00	0.00							15,457.00
		16 Kg. Baru Hicom	10,000.00	4.00	10,004.00	10,665.00	106.6%	6	3	6,535.00	3	4,130.00	-661.00
		<b>Mukim Bukit Raja (Tradisi)</b>		<b>10,510.30</b>	<b>40,510.30</b>	<b>14,000.00</b>	<b>34.6%</b>	<b>7</b>	<b>6</b>	<b>12,000.00</b>	<b>1</b>	<b>2,000.00</b>	<b>26,510.30</b>
		17 Kg. Bukit Cheraiah	10,000.00	2,560.00	12,560.00	12,000.00	95.5%	6	6	12,000.00			560.00
		18 Kg. Padang Jawa	10,000.00	550.00	10,550.00	2,000.00	19.0%	1			1	2,000.00	8,550.00
		19 Kg. Budiman	10,000.00	7,400.30	17,400.30		0.0%						17,400.30

<b>Mukim Petaling (Kg. Baru)</b>			<b>71,888.91</b>	<b>111,888.91</b>	<b>16,733.95</b>	<b>15.0%</b>	<b>9</b>	<b>5</b>	<b>7,795.90</b>	<b>4</b>	<b>5,938.05</b>	<b>95,154.96</b>
1	Kg. Seri Setia	10,000.00	4,844.07	14,844.07	10,248.95	69.04%	7	3	4,310.90	4	5,938.05	4,595.12
2	Kg. Chempaka	10,000.00	7,714.64	17,714.64	1,485.00	8.38%	1	1	1,485.00			16,229.64
3	Kg. Seri Kembangan	10,000.00	44,087.00	54,087.00	2,000.00	3.7%	1	1	2,000.00			52,087.00
4	Kg. Batu 14, Puchong	10,000.00	15,243.20	25,243.20	3,000.00	11.9%						22,243.20
<b>Mukim Damansara (Kg. Baru)</b>			<b>39,217.45</b>	<b>49,217.45</b>	<b>8,000.00</b>	<b>16.3%</b>	<b>4</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>8,000.00</b>	<b>41,217.45</b>
5	Kg. Seri Damansara	10,000.00	39,217.45	49,217.45	8,000.00	16.3%	4		0.00	4	8,000.00	41,217.45
<b>Mukim Sungai Buloh</b>			<b>41,353.25</b>	<b>61,353.25</b>	<b>12,500.00</b>	<b>20.4%</b>	<b>6</b>	<b>4</b>	<b>9,000.00</b>	<b>2</b>	<b>3,500.00</b>	<b>48,853.25</b>
6	Kg. Seri Sg. Buloh	10,000.00	7,581.00	17,581.00	4,500.00	25.6%	2	1	3,000.00	1	1,500.00	13,081.00
7	Kg. Seri Subang	10,000.00	33,772.25	43,772.25	8,000.00	18.3%	4	3	6,000.00	1	2,000.00	35,772.25
<b>Kampung (Komuniti India)</b>			<b>59,863.00</b>	<b>169,863.00</b>	<b>84,305.70</b>	<b>49.6%</b>	<b>40</b>	<b>30</b>	<b>5,756.00</b>	<b>10</b>	<b>0.00</b>	<b>85,557.30</b>
1	Kg. Bunga Melor	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
2	RRI Sg. Buloh	10,000.00	17,863.00	27,863.00	5,756.00	20.7%	3	3	5,756.00			22,107.00
3	Ladang Elmina	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
4	Kg. Segar	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
5	Kg. Bunga Raya	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
6	Kg. Tun Razak, Kg. Seri Aman Tambahan	0.00	0.00	0.00	0		KKKI TELAH DITAMATKAN					0.00
7	Kg. Lindungan	10,000.00	4,200.00	14,200.00	4,000.00	28.2%	2	2	4,000.00			10,200.00
8	Sungai Buloh	10,000.00	4,200.00	14,200.00	13,000.00	91.5%	6	6	13,000.00			1,200.00
9	Sg. Kayu Ara Selatan	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
10	Batu 13, Puchong	10,000.00	4,200.00	14,200.00	0.00	0.0%						14,200.00
11	Puchong Indah 1	10,000.00	4,200.00	14,200.00	7,000.00	49.3%	3	3	7,000.00			7,200.00
12	Batu 12, Puchong	10,000.00	4,200.00	14,200.00	11,549.70	81.3%	6	4	7,549.70	2	4,000.00	2,650.30
13	Mutiara Bukit Raja	10,000.00	4,200.00	14,200.00	10,000.00	70.4%	5	4	8,000.00	1	2,000.00	4,200.00
14	Petaling Utama	10,000.00	4,200.00	14,200.00	11,000.00	77.5%	5	2	4,000.00	3	7,000.00	3,200.00
15	Rimba Jaya	10,000.00	4,200.00	14,200.00	10,000.00	70.4%	5	2	4,000.00	3	6,000.00	4,200.00
16	Puchong Intan	10,000.00	4,200.00	14,200.00	12,000.00	84.5%	5	4	9,000.00	1	3,000.00	2,200.00
<b>37</b>	<b>Jumlah Kecil Petaling</b>	<b>370,000.00</b>	<b>285,700.96</b>	<b>655,700.96</b>	<b>252,581.65</b>	<b>38.5%</b>	<b>128</b>	<b>88</b>	<b>117,626.90</b>	<b>40</b>	<b>53,405.05</b>	<b>403,119.31</b>

\*Baki peruntukan 2016 sila rujuk MPK, S.d. 000004P/0422, U.d. 04(2) bertarikh 7.6.2017

DISEDIAKAN OLEH :  
NOOR WIDAYU BINTI MANAF  
PEMBANTU TADBIR KEWANGAN (W17)  
TARIKH :

DISEMAK DAN DISAHKAN:  
NOR AZIDA ABDUL RAHMAN  
PENOLONG AKAUNTAN (W27)  
TARIKH :